

Consolidated Report of Operating Revenue and Expense for the Fiscal Years ended June 30, 2002 and June 30, 2001

	Unrestricted Funds	Designated Funds	Restricted Funds	Sponsored Funds	FY 2002 Total	FY 2001 Total (a)
EXPENSE						
Education and General						
Instruction						
Faculty Compensation	41,532	368	56,582	239	98,721	87,078
Instructional Support	3,634	0	17,757	0	21,391	19,928
Administrative and Support Staff Compensation	22,846	2,245	7,798	1,215	34,104	29,335
Other Teaching Fellows and Post Docs	274	338	2,839	99	3,550	2,390
Operation of Instructional Departments	10,747	1,690	8,112	3,394	23,943	23,968
Division of Continuing Education	27,164	532	62	5	27,763	26,050
Faculty Recruitment	105	0	1,868	0	1,973	1,985
Subtotal	<u>106,302</u>	<u>5,173</u>	<u>95,018</u>	<u>4,952</u>	211,445	190,734
Research						
Faculty Research and Start-Up	0	361	7,245	0	7,606	7,098
Centers and Institutes	5,699	12,298	21,102	4,003	43,102	37,570
Sponsored Research	52	69	506	66,984	67,613	62,849
Subtotal	<u>5,751</u>	<u>12,728</u>	<u>28,855</u>	<u>70,987</u>	118,321	107,517
Academic Support						
Library	41,085	3,469	14,194	277	59,025	53,680
Museums and Other Cultural Activities	1,658	2,633	9,054	343	13,688	13,992
Instructional Support Services	5,768	34	654	15	6,471	5,850
Academic Computing	9,270	0	0	0	9,270	6,296
Academic Support Administration	2,995	24	209	5	3,233	2,874
Dumbarton Oaks	4,386	293	848	0	5,527	5,666
Subtotal	<u>65,162</u>	<u>6,453</u>	<u>24,959</u>	<u>640</u>	97,214	88,360